

December 8, 2009

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Ratification and Approval of FY 2009-2010 Agreement with Casa Pacifica - Children's Intensive Response Team for Mental Health Services Act (MHSA) Services, Effective July 1, 2009 through June 30, 2010; Authorize the Behavioral Health Director or her designee to administer the Agreement on behalf of the County as may be necessary or appropriate

Joan R. Araujo
Deputy Director
VCMC Ambulatory Care Administrator

Barry Fisher
Public Health Director

Robert Gonzalez, MD
HCA Medical Director

Paul E. Lorenz
Deputy Director
VCMC Hospital Administrator
Compliance Officer

Ronald L. O'Halloran, MD
Medical Examiner/Coroner

Catherine Rodriguez
Deputy Director
Chief Financial Officer

Meloney Roy
Behavioral Health Director

Terrie Stanley
Deputy Director
Managed Care Director

RECOMMENDATIONS:

1. Ratification, approval and authorization for the Chair of the Board to sign the FY 2009-2010 Agreement with Casa Pacifica - Children's Intensive Response Team (CIRT) for Mental Health Services Act (MHSA) services in an amount not to exceed \$958,151, effective July 1, 2009 through June 30, 2010 (superseding previous extension).
2. Authorize the Behavioral Health Director or her designee to administer the Agreement on behalf of the County as may be necessary or appropriate, including by way of example, but without limitation, to extending for up to two (2) additional one year periods (subject to such extensions being for the same or a lesser contract amount), approving modifications to decrease contract amounts, making non substantive changes and giving notices of termination.

REASON FOR RATIFICATION: On July 1, 2009, this Casa Pacifica FY 2009-10 Children's Intensive Response Team (CIRT) was extended for a 60 day period, beginning July 1, 2009 through August 31, 2009. Due to the difficulty of negotiations, the agreement has just now been finalized and is being brought to your Board for ratification.

FISCAL/MANDATES IMPACT:

MHL BU # 5180

Mandatory: No [X] Yes [] Cite Authority: _____

Source of Funding: Prop 63 – Mental Health Services Act (MHSA), Medi-Cal Federal Financial Participation (FFP), Early and Periodic, Screening, Diagnosis and Treatment (EPSDT)

Funding Match Required: Yes. 5% EPSDT

Impact on Other Department(s): None

	<u>2009-2010</u>	<u>2010-2011</u>
Summary of Revenue and Total Costs		
Revenue:	\$958,151	\$958,151
Costs:		
Direct Cost	\$958,151	\$958,151
Indirect - Dept.	\$0	\$0
Total Costs	\$958,151	\$958,151
Net County Costs	\$0	\$0
Recovered Indirect Cost	\$0	\$0

FY 2009-2010 Current Year Budget Projection for Mental Health Service Act BU#5180				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$24,161,591	\$25,649,787	\$25,649,787	-
Revenue	\$27,768,529	\$27,768,529	\$27,768,529	-
Net Cost	(\$3,606,938)	(\$2,118,742)	(\$2,118,742)	-

Note: Sufficient appropriations and revenues are available in the Mental Health Service Act FY 2009-10 Adopted Budget.

DISCUSSION:

Recommendation #1

Casa Pacifica is a non-profit children's crisis care and residential treatment center providing assessment, evaluation, treatment, rehabilitation, and other mental health services. Casa Pacifica Children's Intensive Response Team (CIRT) program provides support for families during crisis situations, by providing tools for de-escalation, by developing safety and family recovery plans, and by providing linkage to appropriate mental health services, thereby reducing the frequency and intensity of future crises.

By working in collaboration with the child's existing treatment team, the program goal is to prevent psychiatric hospitalization, detention in juvenile detention facilities or placement in out-of-county facilities, and to provide linkage to appropriate mental health services. Services are provided to Medi-Cal and non Medi-cal eligible children through MHSA funding. In FY 2008-09, it was noted that non Medi-Cal funded children received services at a higher rate than anticipated. VCBH has been working with Casa Pacifica to make programmatic changes that will increase services to Medi-Cal eligible children. Therefore, this year's contract reflects an increase of \$21,682 in Medi-Cal funding from previous year.

VCBH recommends approval of Casa Pacifica – CIRT FY 2009-10 Agreement for services funded through a combination of Medi-Cal, EPSDT, and Mental Health Service Act (MHSA) funding for a maximum contract amount of \$958,151.

Recommendation #2

In addition to the approval of the above agreement, VCBH recommends that your Board delegate authority to the Behavioral Health Director (or designee) to administer the Agreement on behalf of the County as may be necessary or appropriate, including by way of example, but without limitation, to extending up to two (2) additional one year periods (subject to such extensions being for the same or a lesser contract amount), approving modifications to decrease contract amounts and making non substantive changes and giving notices of termination.

This Board Letter has been reviewed by the County Executive Office, the Auditor-Controller's Office and County Counsel and the Mental Health Advisory Board. If you have any questions regarding this item, please contact Meloney Roy at (805) 981-2214.


MELONEY ROY *DIVISION Manager*
Director
Behavioral Health Department


MICHAEL POWERS
Director
Health Care Agency

Attachment:
Exhibit 1 – FY 09-10 Casa Pacifica – CIRT Agreement